

Roy Cooper, Governor

Erik A. Hooks, Secretary

MEMORANDUM

TO:

Chairs of the House Appropriations Committee on Justice and Public Safety

Chairs of the Senate Appropriations Committee on Justice and Public Safety

FROM:

Erik A. Hooks, Secretary

Casandra Hoekstra, Chief Deputy Secretary of Administration

RE:

Annual Report on Federal Grant Funds

DATE:

May 1, 2019

Pursuant to Session Law 215-241, Section 16A.1.(a), the Department of Public Safety shall report by May 1 of each year to the chairs of the House of Representatives and Senate Appropriations Committees on Justice and Public Safety on grant funds received or preapproved for receipt by those departments. The report shall include information on the amount of grant funds received or preapproved for receipt by the department, the use of the funds, the State match expended to receive the funds, and the period to be covered by each grant. If the department intends to continue the program beyond the end of the grant period, the department shall report on the proposed method for continuing the funding of the program at the end of the grant period. The department shall also report on any information it may have indicating that the State will be requested to provide future funding for a program presently supported by a local grant.



DEPARTMENT OF PUBLIC SAFETY FEDERALLY FUNDED PROGRAMS 4/24/2019

			TOTAL FEDERAL			
			FUNDS RECEIVED IN SFY 2018-2019			
FEDERAL FUND	PROJECT TITLE	BUDGET	(as of March 31, 2019)	STATE MATCH	GRANTEE/GRANT PERIOD	PROGRAM PURPOSE
BUDGET CODE 14550						
36Y1 36Y2 National Guard Youth Programs	Starbase	\$ 341,800 \$ 336,028	\$ 166,520 \$ 147,625		US Dept of Defense 10/01/2017 - 09/30/2019	A National Guard program that provides military based training, including supervised work experience in community service and conservation projects, to civilian youth who cease to attend secondary school after graduating so as to improve the life skills and employment potential of such youth.
36Y3 36Y4 National Guard Youth Programs	Tarheel Challenge	\$ 7,905,838 \$ 11,651	\$ 4,509,279 \$ -	\$ 1,503,093	1,503,093 US Dept of Defense 08/01/2017 - 09/30/2019	A National Guard program that provides military based training, including supervised work experience in community service and conservation projects, to civilian youth who cease to attend secondary school after graduating so as to improve the life skills and employment potential of such youth.
36N1 3200 National Guard Army	Military Operations and Maintenance	\$ 20,900,382	\$ 10,835,462 \$ -	\$ 1,903,172	1,903,172 US Dept of Defense 10/01/2012 - 09/30/2019	To provide Federal support for services provided by the state for authorized facilities for leases, real property services, real property maintenance and O&M minor construction costs.
36M1 National Guard Air	Air Guard	\$ 3,045,923	\$ 1,175,412	\$ 391,804	391,804 US Dept of Defense 10/01/2017 - 09/30/2019	To provide Federal support for aviation reimbursable maintenance operations within the State.
36M2 National Guard Air	Air Guard Security	\$ 979,124	\$ 476,736		US Dept of Defense 10/01/2017 - 09/30/2019	To provide Federal support for services provided by the State for authorized facilities and services for security guard costs.
36M3 National Guard Air	Protection	\$ 2,890,174	\$ 1,125,603		US Dept of Defense 10/01/2017 - 09/30/2019	To provide Federal support for services provided by the State for authorized fire protection activities.
36N2 National Guard Army	Intrusion and Detection	\$ 495,463	\$ 271,734		US Dept of Defense 10/01/2017 - 09/30/2019	To provide Federal support for services provided by the State for Joint Services Interior Intrusion Detection systems, Commercial Intrusion Detection Systems, Exterior Intrusion Detection Systems, Closed Circuit television used for security surveillance by the state for authorized facilities.

DEPARTMENT OF PUBLIC SAFETY FEDERALLY FUNDED PROGRAMS 4/24/2019

Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards.						
To increase State, local, territorial and Native American tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know	US Dept of Transportation 09/30/2014-09/30/2019	\$ 46,897	\$ 187,589	\$ 941,215	Hazardous Materials Preparedness	Emergency Management
To provide funding to train and assist local entities in participating in the National Flood Insurance Program.	FEMA 07/01/15-09/30/2018	\$ 107,125	\$ 321,375	\$ 479,844	Program	Emergency Management
To provide funding to maintain Security.	US Department of Defense 10/01/2017-09/30/2019		\$ 49,390 \$ -		Emergency Mgmt Program Coordinator Activities	JONA
Administrative Services Activities Salaries for IT	US Department of Defense		\$ 162,583	\$ 318,000	Army Admin Service IT	3609
To provide funding to support the operations and maintenance of Army National Guard (ARNG) command, control, communications, computers and information management services within the state.	US Dept of Defense 10/01/2017 - 09/30/2019		\$ 1,830,567	\$ 3,629,695	Command Control, IT	National Guard Army
To provide a combat-ready reserve force in the National Guard.	US Dept of Defense 10/01/2017 - 09/30/2019		\$ 31,248	\$ 229,862	Protection	National Guard Army
To provide a combat-ready reserve force in the National Guard.	US Dept of Defense 10/01/2017 - 09/30/2019	\$	\$ 134,175	\$ 1,061,898	Distance Learning	National Guard Army
To provide a combat-ready reserve force in the National Guard.	US Dept of Defense 10/01/2017 - 09/30/2019	.	\$ 131,709	\$ 1,428,304	Systems	National Guard Army
To provide Federal support for services provided by the State for authorized facilities and services for security guard costs.	US Dept of Defense 10/01/2017 - 09/30/2019	φ,	\$ 2,236,025		Security	National Guard Army
To provide Federal support for services provided by the State to accomplish environmental actions such as Environmental Compliance corrective projects, maintenance, and repair and construction projects that are started to comply with environmental laws.	US Dept of Defense 10/01/2017 - 09/30/2019		\$ 798,162	\$ 1,663,671	Management Program	National Guard Army
PROGRAM PURPOSE	GRANTEE/GRANT PERIOD	STATE MATCH	(as of March 31, 2019)	BUDGET	PROJECT TITLE	FEDERAL FUND
			TOTAL FEDERAL FUNDS RECEIVED IN SFY 2018-2019			

DEPARTMENT OF PUBLIC SAFETY FEDERALLY FUNDED PROGRAMS 4/24/2019

The objective of the program is to provide funding support to states, tribes, territories, communities, and public colleges and universities for pre-disaster mitigation planning and projects primarily addressing natural hazards. This program promotes implementation of activities designed to reduce injuries, loss of life, and damage and destruction from natural hazards.	FEMA 05/29/15-08/30/2019	\$ 23,581	\$ 70,743	\$ 253,787	Pre-Disaster Mitigation	Emergency Management
The objective of the program is to reduce or eliminate claims under the National Flood Insurance Program (NFIP). FMA provides funding to the states, territories, federally recognized tribes and local communities for projects that reduce or eliminate long term risk of flood damage to structures insured under the NFIP. FMA funding is available for flood hazard mitigation projects, plan development and management costs.	FEMA 10/01/2015-10/30/2019	60	\$ 2,378,879	\$ 9,797,501	Flood Mitigation Assistance	35C2 Emergency Management
Modification to an effective Flood Insurance Rate Map (FIRM), or Flood Boundary and Floodway Map (FBRM), or both. Generally based on the implementation of physical measures that affect the hydrologic or hydraulic characteristics of a flooding source and thus result in modification of the existing regulatory floodway, the effective Base Flood Elevations (BFEs), or the Special Flood Hazard Area (SFHA).	FEMA 10/01/2015-05/31/2019		\$ 228,512	\$ 336,000	Letters of Map Revision	35C1 Emergency Management
To organize, maintain, publish, and disseminate the geospatial baseline of the Nation's topography, natural landscape, and built environment through the National Map, a set of basic geospatial information provided as a variety of products and services; to foster a general understanding of broad geographic patterns, trends, and conditions; and to increase the efficiency of the Nation's geospatial community by improving communications about geospatial data, products, services, projects, needs, standards, and best practices.	FEMA 08/01/2016-12/31/2019		\$ 500,000	\$ 767,395	Elevation Program	Emergency Management
To increase local involvement in, and ownership of, the production development and maintenance of Flood Insurance Rate Maps (FIRMS) and risk related products produced for the National Flood Insurance Program (NFIP). To build and maintain partner capabilities, continue to increase local ownership of data and processes, establish sound performance criteria for current Cooperating Technical Partners (CTPs), and to define a career path for potential CTPs to join the program.	FEMA 08/1/2008-09/30/2019		\$ 2,773,376	\$ 13,202,736	Floodplain Mapping Initiative	Emergency Management
PROGRAM PURPOSE	GRANTEE/GRANT PERIOD	STATE MATCH	TOTAL FEDERAL FUNDS RECEIVED IN SFY 2018-2019 (as of March 31, 2019)	вирсет	PROJECT TITLE	FEDERAL FUND

DEPARTMENT OF PUBLIC SAFETY FEDERALLY FUNDED PROGRAMS 4/24/2019 TOTAL FEDERAL

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	rnor's Crime Commission	Governor's Crime Commission	Governor's Crime Commission	Victim Compensation	Emergency Management	Emergency Management	FEDERAL FUND	
	Training	Prevention (JJDP)	Assistance Grant	Crime Victim Compensation	Homeland Security Grant Program	Emergency Management Performance Grant (EMPG)	PROJECT TITLE	
	\$ 1,460,676	\$ 1,821,693	_	\$ 6,864,000	\$ 18,019,168	\$ 8,737,446	BUD	
	\$ 218,457	\$ 521,580	\$ 9,647,846	\$ 2,925,899	\$ 4,458,717	\$ 7,635,803	(as of March 31, 2019)	TOTAL FEDERAL FUNDS RECEIVED IN SFY 2018-2019
	·	\$ 46,611				40	STATE MATCH	
	Human Services 10/01/2016 - 09/30/2021	US Dept of Justice 10/01/2012 - 09/30/2020	US Dept of Justice 10/01/2014 - 09/30/2021	US Dept of Justice 10/01/2015- 09/30/2021	FEMA - DHS Office for Domestic Preparedness 09/01/2016 - 08/31/2021	2,319,178 FEMA - DHS 10/1/2017 - 09/30/2019	GRANTEE/GRANT PERIOD	
child abuse and neglect, including child sexual abuse and exploitation; and (4) the assessment and investigation of cases involving children with disabilities or serious health-related problems who are suspected victims of child abuse or neglect.	or encourage states to enact reforms which are designed to improve (1) the assessment and investigation of suspected child abuse and neglect cases, including cases of suspected child sexual abuse and exploitation, in a manner that limits additional trauma to the child and the child's family; (2) the assessment and investigation of cases of suspended child abuse related fatalities and suspected child neglected-related fatalities; (3) the investigation and prosecution of cases of	To increase the capacity of State and local governments to support a variety of programs related to delinquency prevention and reduction, juvenile justice system improvement, research, evaluation, statistical analysis, and training and technical assistance.	JAG funds support all components of the criminal justice system from multijurisdictional drug and gang task forces to crime prevention and domestic violence programs, courts, corrections, treatment, and justice information sharing initiatives.	To support state crime victim compensation programs. This helps pay expenses resulting from crimes involving violence abuse.	To provide grant funding to assist in obtaining the resources required to support the National Preparedness Goal's (NPG's) associated mission areas and core capabilities.	Provides resources to assist state, local, tribal and territorial governments in preparing for all hazards. Title VI of the Stafford Act authorizes FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from hazards and to vest responsibility for emergency preparedness jointly in the federal government and the states and their political subdivisions.	PROGRAM PURPOSE	

DEPARTMENT OF PUBLIC SAFETY FEDERALLY FUNDED PROGRAMS 4/24/2019 TOTAL FEDERAL

			\$			
Juvenile Justice and Delinquency Prevention Allocation to States to support PREA activities associated with delinquency prevention and reduction, juvenile justice system improvement, research, evaluation, statistical analysis, training and technical assistance.	US Dept of Justice 10/1/2017-9/30/2019		\$ 3,247	\$ 18,221	OJJDP PREA reallocation	3128
Edward Byrne Memorial Competitive Grant Program to support PREA activities associated with activities of corrections, rehabilitation, supervision and care of criminal offenders, and juvenile delinquency.	US Dept of Justice 10/1/2017-9/30/2019		\$ 52,112	\$ 284,795	PREA reallocation JAG Program	31JQ
To assist State, local, and tribal jurisdictions with developing and/or enhancing programs designed to implement requirements of the Sex Offender Registration and Notification Act(SORNA).	US Dept of Justice 8/1/20/15-07/31/2019		\$ 95,374	\$ 898,881	Support for Adam Walsh Act Implementation Grant	Governor's Crime Commission
To encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service.	US Dept of Justice 10/01/2018 - 09/30/2020		\$ 28,822	\$ 52,005	Prosecutors and Incentive Act	Governor's Crime Commission
To provide funding for intervention and related assistance to victims of sexual assault.	US Dept of Justice 08/01/2015 - 07/31/2019		\$ 253,792	1,197,907	Sexual Assault Services	Governor's Crime Commission
To improve the quality and timeliness of forensic science and medical examiner services and/or eliminate backlogs.	US Dept of Justice 01/01/2019-12/31/2019	49	\$ 235,218	\$ 609,312	Coverdell Forensic Science Improvement Grant	Governor's Crime Commission
To support victim assistance services for victims and survivors of domestic violence, sexual assault, child abuse, drunk driving, homicide, and other crimes.	US Dept of Justice 10/01/2015 - 09/30/2021		\$ 36,481,020	\$ 204,940,930	VICUMS OF Crime ACTS	Governor's Crime Commission
To encourage the development, implementation of effective, victim-centered law enforcement, prosecution, and court strategies to address violent crimes against women.	US Dept of Justice 07/01/2014 - 06/30/2020	\$ 827,606	\$ 2,482.818	10,496,104	Violence Against Women Act	Governor's Crime Commission
To enhance the quality and completeness of the nation's criminal history record systems.	US Dept of Justice 10/01/2016 - 03/31/2020	•	\$ 89,168	\$ 848,022	NC Criminal History Improvement Grant	Governor's Crime Commission
To develop and implement substance abuse treatment programs in state and local correctional and detention facilities and to create and maintain community-based aftercare services for offenders.	8,762 US Dept of Justice 10/1/2014-9/30/2021	\$ 8,762	\$ 26,286	\$ 1,233,155	Residential Substance Abuse	Governor's Crime Commission
PROGRAM PURPOSE	GRANTEE/GRANT PERIOD	STATE MATCH	(as of March 31, 2019)	BUD	PROJECT TITLE	FEDERAL FUND
		ā	TOTAL FEDERAL FUNDS RECEIVED IN SFY 2018-2019			

DEPARTMENT OF PUBLIC SAFETY FEDERALLY FUNDED PROGRAMS 4/24/2019

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33F3 Adult Corrections	33F2 Adult Corrections	34S4 SBI	34\$3 SBI	34S1 SBI	State Highway Patrol	34L3 State Highway Patrol	31JT Governor's Crime Commission	FEDERAL FUND
Second Chance Act Reentry Initiative	Justice Reinvestment Initiative	COPS Office Anti- Heroin Task Force Program	COPS Anti- Methamphetamine Program	Missing Children's Assistance (ICAC)	Commercial Vehicle Information Systems and Networks Program (CVISN)	High Priority CMV PROJ	Crime Victim Assistance- Discretionary	PROJECT TITLE
\$ 1,427,464	\$ 1,750,000	\$ 634,249	\$ 362,870	\$ 1,771,351	\$ 1,615,499	\$ 1,157,001	\$ 735,667	BUDGET
\$ 151,059	\$ 459,062	\$ 13,303	\$ (15,424)	\$ 564,082	\$ 38,575	\$ 93,147	\$ 159,152	FUNDS RECEIVED IN SFY 2018-2019 (as of March 31, 2019)
			•	•	€ 7	\$ 16,437		STATE MATCH
US Dept of Justice 10/1/2015-9/30/2020	US Dept of Justice 10/1/2015-9/30/2019	US Dept of Justice 09/01/2018-08/31/2019	US Dept of Justice 11/01/2017-10/31/2019	US Dept of Justice 07/01/2015-09/30/2019	Federal Motor Carrier Safety Administration (FMCSA) 07/01/2017 - 9/30/2021	Federal Motor Carrier Safety 09/17/2017-09/30/2020	US Dept of Justice 10/1/2014-09/30/2018	GRANTEE/GRANT PERIOD
Helps to address significant challenges by providing comprehensive responses to the significant number of incarcerated adults who are returning to communities from prison, jail, and juvenile residential facilities.	Employs a data=driven approach to improve public safety, reduce corrections and related criminal justice spending, and reinvest savings in strategies that can decrease crime and strengthen neighborhoods.	To advance the practice of community policy as an effective strategy in communities to improve public safety against heroin.	To advance the practice of community policing as an effective strategy in communities efforts to improve public safety.	To coordinate Federal missing and exploited children activities and to support research, training, technical assistance, and demonstration programs to enhance the	To evaluate feasibility of virtual weigh stations	Federal Motor Carrier Safety To provide funding for overtime exercises for the SHP 09/17/2017-09/30/2020	Crime Victims Funds for the purpose of the demonstration and training and technical assistance to improve the overall quality of services delivered to crime victims through the provision of training and technical assistance to providers	PROGRAM PURPOSE

DEPARTMENT OF PUBLIC SAFETY FEDERALLY FUNDED PROGRAMS 4/24/2019

			TOTAL FEDERAL			
¥			RECEIVED IN SFY			
FEDERAL FUND	PROJECT TITLE	BUDGET	(as of March 31, 2019)	STATE MATCH	GRANTEE/GRANT PERIOD PROGRAM PURPOSE	PROGRAM PURPOSE
31B2 Division of Adult Correction & Juvenile Justice	Second Chance Act	\$ 1,235,000	\$ 229,783	\$ 114,892		The Second Chance Act Programs are designed to help communities develon and implement comprehensive and
Displaying Soliection of Shannes and Singe	Comprehensive Statewide Juvenile				10/01/2015-09/30/2018	communities develop and implement comprehensive and collaborative strategies that address the challenges posed by
	Reentry Systems Reform Planning					offender reentry and recidivism reduction.
	Program					
BUDGET CODES 24551 and 24552						
FEMA - Hazard Mitigation	FEMA - Hazard	\$ 4.082.647	003 630			To provide finaling among the state of the
Emergency Management	Mitigation			* P. J. J. G. J. G	until closed)	communities, and other eligible applicants to implement mitigation planning and hazard mitigation measures that are cost effective and which substantially reduce the risk of future damage, hardship, loss or suffering in any area affected by a major disaster.
FEMA - Public Assistance	FEMA - Public	\$ 75.272.549	92 173 889	20		To assist State and local governments in responding to and
Emergency Management	Assistance	10,612,049	» 92,173,889	\$ 20,689,737	until closed)	o assist State and local governments in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures and the repair, restoration, reconstruction or replacement of public facilities or infrastructure damaged or destroyed.
FEMA-Individual Assistance	Assistance	\$ 4,439,842	\$ 1.721.164	<i>د</i> ه	FEMA (On-going Funding until closed)	To assist State and local governments in Crisis Counseling and Case Management Services to Individuals
				1		Since the interest of the inte
TOTAL ALL BUDGET CODES		\$ 437,079,963	\$ 192,150,185	\$ 28,286,738		
TOTAL FEDERAL AND STATE			\$ 220,436,923			